



Garden Springs Elementary



SBDM AGENDA – April 6, 2020

1. Approve Agenda
2. Review Meeting Norms
3. Approve Minutes from Prior Meeting
 - a. March 16, 2020 Special Called Meeting Minutes
4. Good News Report
 - a. Thanks to Our Faculty and Staff
5. Student Achievement
6. Title I Report
 - a. Title I District Set Aside Consultation (pgs. 2 and 3)
7. Budget
8. Comprehensive School Improvement Plan
9. Continuous Improvement Process
 - a. Developed School NTI Plan
 - b. Google Classroom Training
 - c. Google Meet Training
 - d. Google Apps Training
 - e. Google Forms Training
 - f. Google Sites Training
 - g. Video Recording and Posting/Youtube Channels
 - h. Review of Google Docs, Slides, and Sheets
 - i. Long Range Planning
 - j. NTI Team Plans
 - k. NTI Activity Plans
 - l. NTI Lesson Planning – 10 days
 - m. NTI Learning Packets – 10 days
 - n. NTI Choice Board Enrichment Activities
 - o. NTI Movement Break Activities
 - p. Screencastify Training
 - q. Chromebook Distribution
 - r. NTI Web Site
 - s. NTI Student and Parent Guidebook
 - t. Steps to be Ready for NTI – Parent Resource
10. Old Business / Consideration for Approval
11. New Business
 - a. 2020 – 2021 Master Schedule
12. Public comment



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TITLE 1 DISTRICT SET ASIDE CONSULTATION FOR 2020-2021

BACKGROUND AND RATIONALE:

Before distributing funds to participating Title I schools, the district may reserve funds at the district level. During the current school year approximately 29% of the total Title I, Part A allocation was reserved at the district level for the required and optional categories. Due the funding changes for Title I Social Workers, the proposal for the 2020-21 school year is that 15.4% of the total Title I, Part A allocation be reserved at the district level for required and optional categories. Because the reservation of funds by a district will reduce the funds available for distribution to participating Title 1 attendance areas, the district must consult with teachers, pupil service personnel, principals and parents of children in participating schools (including private school officials) in deciding district set-asides. Each of the categories below includes the percentage of the district set aside.

Proposal for 2020-21 Title I District Set Aside Budget "Required" Categories include:

- **Indirect Cost (5.1%)** – required of all federal funds to the district for expenses such as phone, custodial, electric, etc.
- **Foster Care, Homeless, McKinney Vento (0.25%)** – Funds used to transport children in foster care to their schools of origin and required match of McKinney Vento grant. Set aside required by ESSA.
- **Parent and Family Engagement (1%)** – ESSA required 1% of total allocation. 90% of the 1% will be distributed to schools to fund parent and family engagement events and activities.
- **30% Sick Pay (0.1%)** – Cover 30% sick pay toward teacher retirement for Title I funded staff (only for the number of years with Title I).

Proposal for the 2020-21 Title I District Set Aside Budget "Optional" Categories include:

- **Administrative Costs (2.6%)** – Cover direct administrative costs which may include: salaries and fringe benefits for district staff such as a Title I coordinator, clerical staff, administrative supplies, printing, mileage, etc.
- **Professional Development Not Required (4.3%)** – Pays for Instructional Specialists who provide direct professional development services to teachers in Title I schools.
- **School Extension Program(s) (1.7%)** – May provide school extension programs such as before school programs, after school programs, summer school and inter-session for Title I schools. The district must look at all Title I schools and determine if there are sufficient funds to serve all of the schools. If the funds are not sufficient to adequately provide services to all Title I schools, then the district may set limits or priorities (for example, serving the highest poverty schools or serving the most at-risk students).
- **Substitute Salaries (0.3%)** – Pay substitute salaries for sick and personal leave for Title I funded staff in each participating Title I school.



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PROPOSAL:

Fund the required and optional categories for 2020-2021 listed above.

RECOMMENDATION FROM _____ SCHOOL'S ADVISORY COMMITTEE:

___ Accept proposal as written.

___ Accept proposal with the following amendments:

- _____
- _____
- _____
- _____

___ Reject proposal as written.

Signature of Principal: _____

Date: _____

DUE TO TITLE I OFFICE BY APRIL 30, 2020.