

SBDM Meeting--Squires Elementary

Monday, March 1, 2021—4:25pm

Members in Attendance: Sabrina Adkins-Principal
 Heidi Thompson-Abell-Teacher
 Beth Garner-Teacher
 Shayna Langston-Teacher
 Amy Sohner-Parent
 Marc Franco

Others in Attendance: Jessica Price-Secretary

- Agenda Approval**—Agenda was submitted and reviewed by council. Beth Garner moved to approve and Shayna Langston seconded. Approved by consensus.
- Staffing Allocation for 2021-2022**—Adkins said that this allocation was received later than normal; normally Squires staff is able to have a meeting to gather input from teachers. This year, a teacher survey was sent out and few responded. Overall, the district is being very generous and is basing their allocation from more students being enrolled at Squires. Adkins presented Scenario 1. See chart below. The additional costs would be purchased from Title 1.

	Allocations	Scenario 1
Primary Teachers	11.5	13 K: 3.5 (20.4) 1st: 3 (20) 2nd: 3.5 (20.6) 3rd: 3 (19.6)
Intermediate Teachers	6	6 4th: 3 (23.4) 5th: 3 (26.6)
Intervention Teachers		1 Reading & 1 Math
Discretionary	3	PE Music Art STEM
Media	1	1
K Assistants	3.5	2
Primary Assistants	4	3
Safe Para	1	
Computer Para	1	
Clerical	2	2
Purchase		1.5 Primary 2 Intervention 1 STEM 0.5 Social Worker Increase clerical from 35 to 40 hours - \$10,534 10 extended days for PGES - \$4,103 (5 Certified Positions)
Convert		1.5 Early Entry Para 1 Primary Assistant 1 Safe Para 1 Computer Para (2.25 Certified Positions)
Remaining Cost		2.75 Teachers - \$170,764 10 extended days for PGES - \$4,103 Increase clerical from 35 to 40 hours - \$10,534
Total		\$185,401

Title 1 Budget \$235,840
 Castle Funds \$142,416

Amy Sohner asked if it was possible to purchase an intervention teacher over a classroom teacher, even after this scenario is voted in favor today. Adkins said that in our Staffing Allocation meeting in August, this council could decide to do that. If classrooms are not over cap, we can use that fund to buy an intervention teacher that would service all grades. Langston asked what would happen if we are losing a half of a special education teacher. Adkins said that the district said to keep what the school currently has. This plan is a good starting point for next year, but it will most likely change.

Garner said that she does not see anything negative about the plan and it seems like it will work. Langston is also okay with this plan. Heidi Thompson Abell said that it is hard to anticipate what you don't know and asked if the classrooms were at cap and they found they still needed an intervention teacher, could one be purchased? Adkins replied yes that it can be purchased from CASTLE funds. Sohner agreed that it was nice to have flexibility if needed and moved to approve Scenario 1. Council agreed by consensus.

Meeting adjourned at 5:24 pm.

Jessica Boeglin, Recording Secretary