

# RPE PTA BUDGET 2019/20

MONEY IN	
Art to Remember	\$2,000
Birthday Book Club	\$3,200
Box Tops for Education	\$1,500
Build The Nest	\$10,000
Kroger Plus	\$5,000
PTA Membership Dues	\$1,800
Spirit Night	\$750
Spirit Wear	\$2,000
Spring Festival	\$5,000
Pizza Sales	\$750
Yearbook	\$750
Additional income	\$0
<b>TOTAL INCOME</b>	<b>\$32,750</b>

MONEY LEFT OVER	
Income minus expenses	\$3,658

MONEY OUT	
Insurance	\$320
Membership Expenses - PTA Packet	\$700
Office Supplies	\$1,000
PTA Conference	\$150
PTA Membership Dues	\$1,740
Service Fees	\$50
Visitor Tags	\$100
Back to School Bash	\$1,850
Class Parties	\$1,500
International Night	\$300
Fun Day/KPrep Rally	\$4,800
Graduation	\$500
Reflections	\$500
Science Fair	\$150
Spring Festival	\$2,000
Spring Festival Kids Raffle	\$1,000
Tears and Cheers	\$60
Pizza/Drinks	\$1,000
Art Account (10% of Art to Remember)	\$200
Classroom Allowances	\$2,300
Counselor/Principal	\$250
Facilities/Maintenance	\$250
PT/OT	\$100
Birthday Book Club	\$3,200
Box Tops for Education	\$150
District Scholarship	\$250
Hospitality	\$2,500
KY Kids Day	\$250
Staff Appreciation/Recognition	\$800
Thanksgiving Luncheon	\$150
Walk to School Day / Kindness in Chalk	\$75
Yearbook	\$75
Special Projects	\$822
<b>TOTAL EXPENSES</b>	<b>\$29,092</b>