

Special Called SBDM Meeting
Wednesday, March 16, 2022
Via Zoom at 5:00 PM

Administrators Present: Robin Kirby
Teachers Present: Abigail Santiago, Shelley Albright
SBDM Parents Present: Kenya Williams, Allison Moreman

Called to order at 5:00 PM

I. New Business

- A. 22-23 Staffing Allocation - Ms. Kirby reviewed our Staffing Allocation for 22-23. Ms. Kirby asked the SBDM Council if they would be on board with absorbing -.40 in the "Teacher, Other" category and pay for that out of Section 6 funds. It was explained that the Teacher, Other category is for an exploratory, or discretionary position. She explained we will also be adding Consumer/Life Science that we did not have last year. Ms. Kirby explained how we staff our school to meet our needs, using Esser funds, Title I funds and School Improvement funds. Ms. Kirby noted that she is also making the recommendation to bring in a full time 3rd Counselor, which would mean having 1 counselor per grade level. She explained that we would need to vote during the Section 6 Budget discussion to use Section 6 funds to pay the remaining balance of \$22,003.10.

We currently have \$88,990.00 in the Section 6 Budget for the 22-23 school year, but can also carry forward 15% of this year's funds.

Ms. Albright made a motion to accept the Staffing Allocation Proposal as written and Mr. Williams seconded it. All were in favor of accepting the Staffing Allocation Proposal as it was written.

- B. 22-23 Section 6 Budget - Ms. Kirby presented the budget. Ms. Kirby proposed that SBDM could vote to use some of the Contingency category remaining balance (balance of \$32,740.00) to pay the extended days for the Dean of Student position or transitioning to an Admin Dean position if it is allotted for after Day 4. This would give BSMS, a Principal, Associate Principal, Assistant Principal, Dean of Students or Admin Dean, and 3 grade level Counselors who could work together as grade level teams with students and families. The SBDM Council would need to vote on using the Contingency funds to support extended days for the Dean of students and/or Admin Dean position.

Ms. Albright made a motion to accept the Section 6 Budget as it is written and to use the Contingency funds to support the extended days for the Dean of students or Admin Dean position. Ms. Moreman seconded it. All were in favor of accepting the Budget as it was written and to use funds from the Contingency category to support the extended days for that position.

- C. 22-23 Title I Allocation - Ms. Kirby shared that we have a Title I allocation of \$293,000.00 and we will be using that for 2.8 positions.

It is a possibility that we may have carry-forward funds from the current school year pending approval. If the approval comes through, we will have an additional \$117,000.00 to carry forward.

IV. Other Business

V. Public Comments

VI. Adjournment – At 5:54 Ms. Kirby adjourned the meeting. Ms. Moreman made a motion to adjourn the meeting and Ms. Albright seconded it. All were in favor of adjourning the meeting.