

Tates Creek Middle School
Special Called SBDM Council Meeting
Wednesday, March 16, 2022

IN ATTENDANCE: Eric Thornsberry, Kelly Sirginnis, Marie Conger, Tyler Nutter, Marlana Wallace, Mark Whiteside, Tricia Calico, Jeremy Smith, Jenna Jennings, Erika Hranicky, Natalie Fagan, Alison Heheman

ABSENT: None

RECORDER: Tricia Calico

Tonight's meeting was called to order at 4:32 p.m.

AGENDA APPROVAL:

Ms. Hranicky made a motion to approve the agenda. Mr. Nutter seconded the motion.

2022-2023 STAFFING

Mr. Thornsberry shared the 2022-2023 staffing proposal. We are gaining a GTAP teacher and now get to offer AgriScience all year long instead of just ½ a year. Mr. Thornsberry proposed that we keep the Administrative Dean position and convert 1.5 clerical position to help pay for it. We will also have a full-time IB Coach. There is a reduction in EL staffing; next year we will have 1 EL teacher instead of 2.

Mr. Thornsberry addressed the request to consider adding a TRT position. At this time, there is not money to fund that position. There was a question about whether GTAP enrollment warranted another position when 7th grade numbers are so high; GTAP numbers do warrant the addition. There was a question about whether we have any flexibility with district-funded positions. The answer was no. There was a question about why IB Coordinator is a full-time position again; the answer was because the TC campus made the request.

With no further questions or discussion, Ms. Wallace made a motion to approve the 2022-2023 staffing proposal. Mr. Nutter seconded the motion.

2022-2023 SEC 6 BUDGET

Mr. Thornsberry shared the 2022-2023 Section 6 Budget breakdown. We have \$81,070.00. The bookkeeper will run an audit on the cost of copier rental to see if \$14,000 is too much.

There was a question about whether some of this money can be moved to grade level accounts for end-of-year supplies. It was clarified that this is next year's money and cannot be spent this year. There was a question about why there is so much money (\$2,000.00) in awards. It was clarified that some people order plaques and medals.

With no further questions or discussion, Ms. Wallace made a motion to approve the Section 6 Budget. Mr. Nutter seconded the motion.

2022-2023 TITLE I BUDGET

Mr. Thornsberry shared the 2022-2023 Title I Budget. Our budget has been reduced from around \$370,000 to around \$305,000 since the district has added new Title I schools. After spending \$271,477 to fund four teaching positions, we are left with \$33,605. We will likely use that money for professional development, flat panels, and supplies and technology for students.

There was some mostly unrelated discussion about the cost effectiveness and logistics of having classroom Chromebook carts vs. 1:1 devices.

ADJOURN

Ms. Calico made a motion to adjourn the meeting. Ms.Hranicky seconded the motion. The meeting was adjourned at 5:09.