

Tates Creek Middle School
SBDM Special Called Meeting
Monday, March 18, 2019

IN ATTENDANCE: Kelly Sirginnis, Greg Leopold, Marlana Pressley-Wallace, Tricia Calico, Ann Claire Riegle, Erika Hranicky, Thalethia Routt, Julie Jaeger-Cross, Jenna Jennings, Mary Elizabeth McKnight

ABSENT: None

RECORDER: Gregory E. Quenon

Tonight's meeting called to order at 4:32 P.M.

AGENDA APPROVAL:

Ms. Manion made a motion to approve the agenda. Ms. Pressley-Wallace seconded the motion.

PUBLIC COMMENT:

None.

AGENDA:

1. 2019-2020 STAFFING RECOMMENDATIONS

The FCPS staffing guidelines for middle schools provides school councils staffing allocations only based on 98% of the school's 2019-20 projected student enrollment numbers. This is in light of preventing overstaffing of schools and eliminating transfers of personnel from school to school after the start of school. Upon Day 4 in the fall semester, school councils may gain positions based on 100% enrollment numbers.

Mr. Thornsby reviewed the process of involving team leaders in staffing recommendations seeking feedback and input preceding the March council meeting. The recommendation continued to staff core teams, discretionary (encore) and GAP (magnet) the same as the current year along with additional Title 1 funding. The changes proposed an increase of the SAFE position to fulltime and the elimination of the Technology Resource Teacher (TRT) position to fund the Dean of Students position. The team leaders agreed with the proposed staffing recommendation of eliminating the TRT position (non-teaching) to continue the Dean of Students position for 2019-20.

No changes in Section 3 clerical and SAFE para allocations; no changes in Section 5 allocations for guidance counselors, custodians, and PGE positions. Jobs For America's Graduates (JAG) continued to fund 0.5 position, providing us with three guidance counselors for 2019-20.

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Ms. Jennings made a motion to approve the 2019-2020 Staffing Recommendations. There were no further discussions. Ms. Hranicky seconded the motion.

2. 2019-2020 BUDGET RECOMMENDATIONS

Mr. Thornsbury reviewed the 2019-2020 budget recommendation with the council and explained the funds allocated in the contingency or "rainy day" account. The funds earmarked to cover the cost of any money owed to the district based on school's Average Daily Attendance (ADA) adjustment enrollment. If we have less students than what we were projected, then the school owes the district funds.

Ms. McKnight made a motion to approve the 2019-2020 budget recommendations. There was no further discussion. Ms. Manion seconded the motion.

ADJOURN:

Ms. Riegler made a motion to adjourn the meeting. Ms. Calico seconded the motion. The meeting adjourned at 5:04 P.M.