

Site Based Decision Making Council
February 13, 2020 at 5:33 p.m.
Library/Media Center

PRESENT: Bryne Jacobs, Richard Royster, Bryson Perry, Jennifer Watkins, Scott Emmons, Whitney Walker, Maria Cahill, Tim Mitsumori, Sally Adams, Sophie Schwab, Stacey Heilig, Kay Hubbard

ABSENT: None

GUEST: Kathryn Chastain

I. Approval of Agenda and Approval of Minutes from December 5, 2019

Mr. Jacobs asked for a motion to approve the agenda. Bryson Perry made a motion to accept the agenda, and Sophie Schwab seconded the motion. The motion carried.

We also need to approve our minutes from January. Bryson Perry moved to approve the minutes as written. Jennifer Watkins seconded the motion. Minutes are approved as written.

II. Public Comment: None

III. Good News Report – Richard Royster

Lafayette Dance Blue raised \$35, 024.19 for UK Children’s Hospital.

Cheerleaders did a great job at Nationals. Varsity got 12th place and JV placed 4th place.

Lafayette E-sports won the state Title again this year.

Wrestling team is also going to the state tourney. LHS won the Regional tournament.

Joseph and Technicolor Dream coat was wonderful. The students did a great job.

Our Band, Orchestra and Vocal performed at KMEA. Lafayette was the talk of the conference.

Monthly Field trip report was reviewed.

School Safety Update - On Feb 24, we will be under construction in the front foyer. It will take about a month from start to finish. Parking will be difficult during this time. The finish product will be a nice addition. The front office will be glassed in and will increase line of sight. During the project, all visitors will not be allowed to enter the front office. Mrs. Guth and Mrs. Evans will be temporarily moved to the Beeler Foyer office.

IV. YSC Update

Ms. Chastain is here to update us on her work. We are also required to sign off on the grant application for approval. Every two years, we have to write a continuation plan for the YSC. This gives details for what the grant will be used for. Our programs have not changed a lot in the past few years. The students want to start a Friends helping Friends

group. A group of student would be trained to help their peers. This would be a great addition for our students. They are also concerned about vaping. It was suggested putting something in the restroom on the stalls giving students more stats about vaping and the dangers. One area we need help is the greatest problem with students is sleep deprivation. Ms. Chastain asked for ideas. We will continue with our main programs as in the past few years. Ms. Chastain shared some stats from her data. The YSC budget is healthier than it has been in years, and this will help provide services for our students. Bryson Perry made a motion to approve the final plan. Jennifer Watkins seconded the motion to approve the plan.

V. Staffing Update

We are looking to next year and are talking about of staffing plan. We are at the beginning phase of this. Project enrollment will be 2382 for next year. That looks like a fair number. They will give us staffing on 98% of this year for 2020-21. We can always chose to staff ourselves at 100% but that is risky. We will be getting our numbers at the end of the month. However, we are in good place on our end. Budgets are based on our average daily attendance and there a two year lag. It is always corrected in the fall. Our initial allocation will be \$226,889. We have started to build a budget around \$240,000. This helps departments to make plans on a more consistent number. We will be getting our course selections later this month, and we will discuss this at the next meeting. Our SPED looks like we will be staying around the same as this year. We are not sure about ELA. We have not been told if we will continue getting the gift to support our academy and additional administration. We have had great success with our academy.

We still have a little money left in our supplemental budget. Mr. Jacobs would like to present a request for additional monies from two groups. The Junior Class would like to request \$800 for the teachers who will be taking over next year. This is a transition time to assure a smooth road. Also, our Step Coach is here after school with the Step Team and is putting in a lot of time with the girls. Mr. Jacobs would like to give her a \$800 stipend as well.

VI. Budget Update

The district Financial Services moved up the deadline for submitting purchase orders this year. Our Departments have done a great job of spending their money, and this will give us time to make sure we are utilizing our whole budget. Our Sec 6 budget is on target this year. Mrs. Adams is doing a great job coordinating this with our Instructional Leaders.

We received a tentative projected budget for 2020-21 from the district. At this time, we are projected to receive \$226.889. Mr. Jacobs will have several meetings with Budget and Staffing to start working on the budget.

Our Administration team is excited to surprise our staff here at LHS with a new chromebook. Each staff will receive one at the next staff meeting. Mr. Perry has been working hard to

get them ready to distribute at the staff meeting. We have a great staff here at Lafayette, and they are very deserving.

Bryson Perry made a motion to adjourn the meeting at 6:18 p.m.

Respectfully submitted,

Alice Mattingly

SBDM Recording Secretary