

Lafayette High School
Site Based Decision Making Council
March 7, 2019 at 5:31 pm
Next meeting scheduled for March 25, 2019

Present: Bryne Jacobs, David Scholl, Maria Cahill, Glenda France, Sophie Schwab, Joanne Trammell, Scott Emmons, Tim Mitsumori, Sally Adams, Stacy Heilig, Jennifer Watkins

Absent: Whitney Walker

Guest: Holly Ybarrola

I. Approval of Agenda and Approval of minutes for February 7, 2019

A motion was made by Maria Cahill and David Scholl 2nd the motion. Agenda was approved. The minutes were reviewed. Joanne Trammell made a motion to accept the minutes as presented and Sally Adams seconded the motion. The minutes were accepted as written.

II. Public Comment: None

III. School Updates

Mrs. Trammell and Mr. Mitsumori both had students who won the League of Women Voters contest.

Dance Blue raised \$26,372.19. Sophie Schwab and Jesse Peters put in an enormous amount of time and effort every year.

We have nine teachers who are now Level I Google Certified.

LHS has 39 juniors who will participate in Governor's Scholars program.

LHS Sustainable team is taking over 1100 lbs. of bottle caps and will be purchasing 5 benches.

Taste of Sunrise was performed at SETZ. Lafayette won Best Actor and Best Actress and this is the first time it has happened in Kentucky history. We had 17 students audition for scholarship money with 800 call backs.

Field trip report was presented.

IV. Writing Policy Update

There is really nothing new at this time. We are using the same policy but it has different formatting. The district wanted the policy to look exactly like their prompts. No other changes to the policy.

V. Budget/Staffing Review

We are in a better situation this year. It seems we are plateauing at this time. We will not be having deep cuts this year.

Sec 6 – moneys are available and will carry forward 10% for next year. We will submit permission from superintendent to carry it forward. We are in a good position. We are still spending monies from carry forward and workbook. Budget transfers were approved to help in purchasing postage and additional drops for tech upgrades in computer labs. This helps to supports work in update computers.

Staffing - We are waiting on allocations to support budget. Our anticipated enrollment is 2303. We are staffed at 98% of that number. That numbers filters into staffing numbers. Our Sec 6 allocation is based on daily attendance x \$110. We will have it corrected to \$116 . This assures that we will not have money taken away. This can be up to \$30,000.

The regular teacher to student ratio is 31-1, and this is the highest student to teacher ratio that we have worked with. The state maximum is 32-1. Mr. Jacobs met with legislators recently and also explained to them that our ratios are high. The smaller ratios are safer. All schools are staffed with same policies. We did not use our staffing money this year. We will actually be adding staffing of 1.3 teachers as well plus an additional \$4000 left this year. It is hard to add part time people and get good quality teachers. This work will occur at Instructional Leader level. We have collected data from students as to which classes they would request. We are identifying where the extra needs to be. We will start meeting with Department chairs and ask for numbers and classes. We are maintaining the staffing we already have. We are in a better situation this year. We will not have to cut.

Clerical We are trying to keep the part time. It is beneficial in our front office.

Guidance Office staffing is total enrollment divided by 350. 6.5 is what we currently have and that is our allocation. We will get back to 6.5 by day 4.

Course request from students will be presented to site based for review.

Additional staffing for ELA. We have not received our allocation, but we expect it to be the same. We have over 100 students in program and will receive staffing to support the students

Special Education Department stayed the same. Some shift is needs to accommodate the student needs. Program – Pass program will be changed by the district. This year we will be given 1 Pass para educator. We are increasing paras from 11 – 12. We still are going to be able to be creative. Our paras are used for one on one support for students.

Budget committee next Thursday here in library. We will be able to approve our budget.

Academic Supplemental Duty projection has not changed. \$126000 and typically iron that out and is usually worked out over the summer.

Athletic supplemental duty is \$149,750. This is the only money we receive to support the teams including the coaching stipends. Everything else is paid for by parents.

Sometimes we make arrangements to purchase positions. The money would come from our \$229,000 budget. It is not cheap to buy positions. The chart is from the district regarding prices for purchasing positions. A formal approval will be brought to a special called meeting on March 25. We have to have a firm plan to present to District level in an exit interview. The meeting is on March 26 with Mr. Jacobs and district personnel.

We need formal approve to request 10% of budget to carry forward. Motion by Jo Ann Trammell and second by Schwab. The motion was carried.

We are proposing March 25 for additional meeting to approve the plan. David Scholl made a motion, and Sophie Schwab second the motion. The motion was carried.

A motion to adjourn meeting at 6:11 pm.

Respectfully submitted
Alice Mattingly
SBDM Recording Secretary