

CLAYS MILL ELEMENTARY SBDM COUNCIL



Regular Meeting
Tuesday, November 1, 2022– 3:30 PM
Clays Mill Elementary Library

MINUTES (DRAFT)

OPENING BUSINESS

- a. Welcome, call meeting to order at 3:32 PM, motion made by S. Sheets, seconded by M. Brajuha, Attendance: Grant Davis (principal), Mandy Brajuha (parent), Gayla Webb (teacher), Scott Sheets (teacher), Kathy Theis (secretary). Not present: Ally Martin (teacher), Reuben Adatorwovor.
- b. Approval of Agenda, motion made by S. Sheets, seconded by G. Webb.
- c. Approval of previous month's meeting minutes, motion made by S. Sheets, seconded by M. Brajuha.
- d. Good News Report: 2021-2022 KSA Data put Clays Mill in the Blue accountability rating! Last Friday the school celebrated 80s day for the October student celebration.
- e. Public Comment
- f. Meeting Norms

STUDENT ACHIEVEMENT/REPORT DATA

- a. Measuring Student Achievement
 - 2022 KSA Report: The overall accountability weights for KSA are as follows: 51% for reading and mathematics, 40% for science, social studies, and writing, 5% for English Learner progress, and 4% for quality of school climate and safety. The overall accountability rating for Clays Mill is blue which is the highest on the rating system. The overall accountability for proficient/distinguished are as follows: reading 73%, math 63%, science 59%, social studies 74%, combined writing 69%. The reading performance by grade for percentage of proficient/distinguished is as follows: 3rd grade 72%, 4th grade 74%, 5th grade 76%. The math performance by grade for percentage of proficient/distinguished is as follows: 3rd grade 65%, 4th grade 73%, 5th grade 53%. When looking at student grouping performance data, the categories only shared with the public must have thirty or more students identified in that area to protect the privacy or an individual student's identity or performance. Based on the data, the categories shared publicly are all students, Hispanic or Latino, White, Free/Reduced-Price Meal, and Disability-with IEP. The data suggests a focus on growing the category of learners-Disability-with IEP. The Quality of School Climate and Safety indicator score is 75.5 (yellow). The data for KSA will determine next step planning for the School Improvement Plan. Mr. Sheets shared that it might be worthwhile to look into grant opportunities to support our math programming.

SCHOOL IMPROVEMENT PLANNING

- a. Monthly Review: KSA data will guide the next steps of the School Improvement planning.
- b. 2023 School Improvement Planning Process - Needs Assessment

BUDGET

- a. Budget Overview: The second month ADA money was allotted to schools and Clays Mill gained \$6,384.00. Motion to move \$8,423.48 from Section 6C Contingency (0840) to Section 6C General Supplies (0610) made by S. Sheets, seconded by M. Brajuha.
- b. ESSER Balance Spending Plan: There are \$35,500 left of ESSER funds that are not able to be used for technology or stipends but focused on professional development, resources, and materials. The proposed plan to purchase or provide staff is as follows: \$15,000 for grade level instructional materials/release time (\$2,500 per grade), \$3,000 for special area instructional materials (\$600 per class), \$3,000 SPED instructional materials (\$600 per class), \$1,000 for instructional supplies, \$1,500 for professional development (KCM Math Conference), \$5,000 for small group math resources/materials, \$4,000 for small group reading resources/materials, \$1,000 for EL materials, \$1,000 for GT materials, and \$1,000 for counseling materials. Motion to approve made by M. Brajuha, seconded by G. Webb.

COMMITTEES REPORT

- a. October Committees Report: A review of each committee notes took place.

BYLAW OR POLICY REVIEW/READINGS/ADOPTION

NEW BUSINESS

- a. Field Trip Requests: Kindergarten would like to go to the Lexington Children's Theater in December to see Rudolph the Red-Nosed Reindeer. Motion to approve made by S. Sheets, seconded by M. Brajuha.
- b. Professional Leave Requests: The RTA (Read to Achieve) Grant is providing four staff members for LitCon in Columbus. Motion to approve made by M. Brajuha, seconded by G. Webb.
- c. The staff is planning a Dance Blue fundraiser for January to support cancer research. Motion to approve made by S. Sheets, seconded by M. Brajuha.

ONGOING LEARNING

ADJOURNMENT

Motion to adjourn at 4:26 PM made by M. Brajuha, seconded by G. Webb.

Portions of this meeting may be closed pursuant to KRS 61.810 (1)(f) of the Open Meetings Act.