PLAN OF SCHOOL ORGANIZATION

1. Current Plan
   P, P-5, K-5, 4-8, 6-8, 6-12, 9-12
   SCAPA at Bluegrass Magnet, Permanent, 4-8 Center
   Carter G. Woodson Academy (@ New/Sixth High School), Permanent, 6-12 Center
   Martin Luther King Academy, Permanent, 6-12 Center
   Newcomers Academy (@ former Linlee ES), Permanent, 6-12 Center

2. Long Range Plan
   P, P-5, K-5, 4-8, 6-8, 6-12, 9-12

SCHOOL CENTERS

1. Secondary
   a. Bryan Station High School, Permanent, 9-12 Center, 1747/1867
   b. Carter G. Woodson Academy (@ New/Sixth High School), Permanent, 9-12 Center, 81/200
   c. Henry Clay High School, Permanent, 9-12 Center, 2366/2133
   d. Lafayette High School, Permanent, 9-12 Center, 2222/2100
   e. Locust Trace AgriScience, Permanent, 9-12 Center, 307/250
   f. Martin Luther King Alternative School, Permanent, 6-12 Center, 230/510
   g. Newcomers Academy (@ Linlee Elementary), Permanent, 6-12 Center, 250
   h. Frederick Douglass High School, Permanent, 9-12 Center, 1595/1800
   i. Paul Laurence Dunbar High School, Permanent, 9-12 Center, 2231/2033
   j. STEAM Academy (1555 Georgetown Road), Permanent, 9-12 Center, 324/600
   k. Tates Creek High School, Permanent, 9-12 Center, 1825/2033
   l. The Learning Academy (@ Booker T Wash. Intern), Permanent, 9-12 Center, 165/250
   m. Eastside Technical Center, Permanent, 9-12 Center, 382/240
   n. Southside Technical Center, Permanent, 9-12 Center, 524/240

2. Middle
   a. Beaumont Middle School, Permanent, 6-8 Center, 1139/967
   b. Bryan Station Middle School, Permanent, 6-8 Center, 673/800
   c. Carter G. Woodson Academy (@ New/Sixth High School), Permanent, 6-8 Center, 124/150
   d. Crawford Middle School, Permanent, 6-8 Center, 467/833
   e. Edythe Jones Hayes Middle School, Permanent, 6-8 Center, 1204/892
   f. Jessie Clark Middle School, Permanent, 6-8 Center, 1006/1000
   g. Leestown Middle School, Permanent, 6-8 Center, 886/867
   h. Lexington Traditional Magnet Middle School, Permanent, 6-8 Center, 494/733
   i. Morton Middle School, Permanent, 6-8 Center, 757/733
   j. SCAPA at Bluegrass Magnet School, Permanent, 4-8 Center, 168/300
   k. Southern Middle School, Permanent, 6-8 Center, 668/800
   l. Tates Creek Middle School, Permanent, 6-8 Center, 941/900
   m. Winburn Middle School, Permanent, 6-8 Center, 626/867

3. Elementary
   a. Arlington Elementary School, Permanent, PS-5 Center, 349/473
   b. Ashland Elementary School, Permanent, PS-5 Center, 359/394
   c. Athens Chilesburg Elementary School, Permanent, PS-5 Center, 822/700
   d. Booker T. Washington Primary, Permanent, PS-5 Center, 294/471
   e. Breckinridge Elementary School, Permanent, PS-5 Center, 580/675
   f. Cardinal Valley Elementary School, Permanent, PS-5 Center, 586/675
### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2017-2018 Biennium)

**1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

<table>
<thead>
<tr>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>97,081 sf.</td>
<td>$24,193,556</td>
</tr>
</tbody>
</table>

**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

<table>
<thead>
<tr>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>110,521 sf.</td>
<td>$25,861,914</td>
</tr>
<tr>
<td>67,898 sf.</td>
<td>$15,570,369</td>
</tr>
</tbody>
</table>

**2. Acquire 1555 Georgetown Road**

Renovate for use as:

- STEAM Academy
- SUCCESS ACADEMY

- $24,193,556

**3. New Middle School**

- 900 Student capacity (site purchase pending)

- $25,861,914

**4. New Elementary School**

- 650 Student capacity (Athens-Boonesboro Road site purchased)

- $15,570,369

**5. New Elementary School**

- 650 Student capacity (vicinity of the Hamburg area)

- $15,570,369
1. **Secured Vestibule @ Specified Locations**  
   $500,000  
   Provide a securable main entry with minimal modifications (estimated cost @ $50 K each) at the following elementary schools: Ashland, Dixie Magnet, Julius Marks, Lansdowne, Maxwell, Picadome, Rosa Parks and Veterans Park; at the following middle schools: Crawford and Morton.

2. **School for Creative and Performing Arts (SCAPA Grades 4-8 Program)**  
   **Construct:**  
   41,421 sf.  
   71%  
   Major addition to existing building for program expansion doubling the 4th- through 8th-grades student capacity from 250 to 500 to include:
   
   6. **Classrooms**  
      750 sf.  
      4,500 sf.  
      71%  
      $1,483,099

   3. **Resource Classrooms**  
      375 sf.  
      1,125 sf.  
      71%  
      $370,775

   1. **Special ED/FMD**  
      825 sf.  
      825 sf.  
      71%  
      $271,901

   1. **Science Classroom/Lab**  
      1,000 sf.  
      1,000 sf.  
      71%  
      $329,577

   1. **Tech Ed Lab**  
      2,606 sf.  
      2,606 sf.  
      71%  
      $858,879

   1. **Computer Lab**  
      900 sf.  
      900 sf.  
      71%  
      $296,620

   1. **Creative Writing Classroom**  
      1,150 sf.  
      1,150 sf.  
      71%  
      $379,014

   3. **Visual Arts Classrooms**  
      1,200 sf.  
      3,600 sf.  
      71%  
      $1,186,479

   1. **Library/Media Center**  
      700 sf.  
      700 sf.  
      71%  
      $230,704

   2. **Dance Lab**  
      1,700 sf.  
      3,400 sf.  
      71%  
      $1,120,563

   3. **Vocal Music**  
      1,000 sf.  
      3,000 sf.  
      71%  
      $790,986

   1. **Piano Lab (MIDI)**  
      1,150 sf.  
      1,150 sf.  
      71%  
      $379,014

   **Expand existing:**  
   1. **Cafeteria/PE (Multi-Purpose)**  
      9,250 sf.  
      9,250 sf.  
      71%  
      $3,048,592

   1. **Kitchen**  
      1,235 sf.  
      1,235 sf.  
      71%  
      $407,028

   1. **Admin Suite**  
      500 sf.  
      500 sf.  
      71%  
      $164,789

3. **Construct new Tates Creek High School**  
   280,000 sf  
   $69,778,800

4. **Construct New Moderate & Severe Disabilities (MSD) Transitional Program**  
   $500,000

1c. **Major renovation/additions of educational facilities:** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

   1. **Non-traditional/Transitional Academy (new program for 250 High School Students located at the existing Johnson Elementary school site)**  
   42,582 sf.  
   $8,489,573

   Major renovation of an existing site to include: ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.

   2. **Newcomers Academy (new program for 250 Middle/High School ESL Students located @ Linlee Elementary)**  
   42,500 sf.  
   $8,473,225

   Major renovation of an existing site to include: ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.
3. Moderate & Severe Disabilities (MSD) Transitional Program

   Major renovation of an existing space (to be determined) to include: ADA, Life-Safety including secure entrance, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.

4. Dunbar High School

   Major renovation to include: Life Safety including secure entrance and perimeter, ADA, HVAC and roof.

   New Construction:

<table>
<thead>
<tr>
<th>Classrooms</th>
<th>Eff. %</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>68%</td>
<td>$3,298,368</td>
</tr>
<tr>
<td>1 Media Center Expansion</td>
<td>68%</td>
<td>$883,230</td>
</tr>
<tr>
<td>1 Cafeteria Expansion</td>
<td>68%</td>
<td>$916,213</td>
</tr>
<tr>
<td>1 Kitchen Expansion</td>
<td>68%</td>
<td>$210,729</td>
</tr>
</tbody>
</table>

   Total: 271,514 sf. $19,413,251

5. Henry Clay High School

   Major renovation to include: ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, and gymnasium floor.

   Construct:

<table>
<thead>
<tr>
<th>Classrooms</th>
<th>Eff. %</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>68%</td>
<td>$2,198,912</td>
</tr>
<tr>
<td>1 Media Center Expansion</td>
<td>68%</td>
<td>$2,015,669</td>
</tr>
<tr>
<td>1 Cafeteria Expansion</td>
<td>68%</td>
<td>$1,013,698</td>
</tr>
<tr>
<td>1 Kitchen Expansion</td>
<td>68%</td>
<td>$76,962</td>
</tr>
</tbody>
</table>

   Total: 243,178 sf. $17,387,227

6. Lafayette High School

   Major renovation to include: Life Safety including secure entrance and perimeter, ADA, sitework including parking, HVAC, Technology framework, intercom and phone system, plumbing, lighting, electrical and auditorium.

   Construct:

<table>
<thead>
<tr>
<th>Classrooms</th>
<th>Eff. %</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>71%</td>
<td>$2,966,197</td>
</tr>
<tr>
<td>2 Computer labs</td>
<td>71%</td>
<td>$593,239</td>
</tr>
<tr>
<td>1 Cafeteria addition</td>
<td>71%</td>
<td>$1,549,014</td>
</tr>
<tr>
<td>1 Kitchen addition</td>
<td>71%</td>
<td>$823,944</td>
</tr>
<tr>
<td>1 Gymnasium expansion</td>
<td>71%</td>
<td>$1,450,141</td>
</tr>
</tbody>
</table>

   Total: 249,735 sf. $17,856,053

7. Tates Creek High School

   Major renovation to include: Life Safety, kitchen, cafeteria, HVAC, exterior and interior lighting, roof, plumbing, intercom and phone system and convert two classrooms into computer labs.

   Construct:

<table>
<thead>
<tr>
<th>Cafeteria addition</th>
<th>Eff. %</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,200 sf.</td>
<td>71%</td>
<td>$1,054,648</td>
</tr>
<tr>
<td>5,950 sf.</td>
<td>71%</td>
<td>$1,960,986</td>
</tr>
</tbody>
</table>

   Total: 92,685 sf. $6,626,978

8. Beaumont Middle School

   Major renovation to include kitchen, exterior including lighting, HVAC, intercom, plumbing, electrical, interior lighting and floors.

   Construct:

<table>
<thead>
<tr>
<th>Cafeteria addition</th>
<th>Eff. %</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,200 sf.</td>
<td>71%</td>
<td>$1,054,648</td>
</tr>
<tr>
<td>5,950 sf.</td>
<td>71%</td>
<td>$1,960,986</td>
</tr>
</tbody>
</table>

   Total: 92,685 sf. $6,626,978
10. **Winburn Middle School**  
92,242 sf.  
Major renovation to include; kitchen, cafeteria, exterior including lighting, interior lighting, HVAC, plumbing, electrical, interior finishes, technology framework and gymnasium floor.  
**Construct:**  
<table>
<thead>
<tr>
<th></th>
<th>SF</th>
<th>%</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kitchen addition</td>
<td>1,600</td>
<td>71%</td>
<td>$527,324</td>
</tr>
<tr>
<td>Cafeteria addition</td>
<td>3,100</td>
<td>71%</td>
<td>$1,021,690</td>
</tr>
<tr>
<td>Gymnasium expansion</td>
<td>5,950</td>
<td>71%</td>
<td>$1,960,986</td>
</tr>
</tbody>
</table>

11. **Booker T. Washington Primary**  
52,265 sf.  
Major renovation to include; secure entrance, kitchen, HVAC and electrical, plumbing, exterior and interior lighting, intercom and phone system.  

12. **Northern Elementary School**  
67,310 sf.  
Major renovation to include; Life Safety including secure entrance, site development, kitchen, lighting and HVAC.

13. **Eastside Technical Center**  
22,855 sf.  
Major renovation to include; Life Safety including secure entrance, ADA, site development, roof, exterior including lighting, HVAC, electrical, plumbing, classrooms, computer lab, restrooms, technology framework, cable trays, intercom and phone system and lighting. Demolition including asbestos abatement.  
**Construct:**  
<table>
<thead>
<tr>
<th></th>
<th>SF</th>
<th>%</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classrooms</td>
<td>750</td>
<td>74%</td>
<td>$2,020,622</td>
</tr>
<tr>
<td>Kitchen</td>
<td>3,000</td>
<td>74%</td>
<td>$1,010,311</td>
</tr>
<tr>
<td>Cafeteria</td>
<td>4,600</td>
<td>74%</td>
<td>$1,549,143</td>
</tr>
</tbody>
</table>

14. **Southside Technical Center**  
28,614 sf.  
Major renovation to include; Life Safety including secure entrance, ADA, site development, roof, exterior including lighting, HVAC, electrical, plumbing, classrooms, computer lab, restrooms, technology framework, cable trays, intercom and phone system and lighting. Demolition including asbestos abatement.  
**Construct:**  
<table>
<thead>
<tr>
<th></th>
<th>SF</th>
<th>%</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classrooms</td>
<td>750</td>
<td>74%</td>
<td>$2,020,622</td>
</tr>
<tr>
<td>Kitchen</td>
<td>3,000</td>
<td>74%</td>
<td>$1,010,311</td>
</tr>
<tr>
<td>Cafeteria</td>
<td>4,600</td>
<td>74%</td>
<td>$1,549,143</td>
</tr>
</tbody>
</table>

15. **Child Development Center of the Bluegrass**  
10,760 sf.  
Major renovation to include; interior doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, technology framework and ADA accessibility.  

16. **Martin Luther King Alternative School**  
40,746 sf.  
Major renovation component to include approved exception; Life Safety including security system.  

17. **Harrison Elementary School**  
56,300 sf.  
Major renovation component to include approved exception; HVAC controls.
2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

### New Elementary School

- **750 650** Student capacity (vicinity of Masterson Station area)

- **Eff. %**
- **Cost Est.**

1. **New Elementary School**

   - 67,898 sf.
   - $15,570,369

2. **Locust Trace AgriScience**

   **Construct:**
   - 8 Classrooms: 750 sf.
   - 1 Kitchen: 2200 sf.
   - 1 Cafeteria: 3,000 sf.

   - **Eff. %**
   - **Cost Est.**

<table>
<thead>
<tr>
<th>Construction</th>
<th>SF</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classrooms</td>
<td>750</td>
<td>$2,020,622</td>
</tr>
<tr>
<td>Kitchen</td>
<td>2200</td>
<td>$740,895</td>
</tr>
<tr>
<td>Cafeteria</td>
<td>3,000</td>
<td>$1,010,311</td>
</tr>
</tbody>
</table>

### Capital Construction Priorities (Regardless of Schedule)

3. **Construction of non-educational additions or expansion** including kitchens, cafeterias, administrative areas, auditoriums and gymnasiums not associated with major renovations.

1. **School for Creative and Performing Arts (SCAPA Grades 4-12 Program)**

   **Site Purchase (to be determined)**

   - **Construct:** 22,500 sf. 71% $500,000

   New performing arts theater building for SCAPA and district-wide use with seating for 1,000 on a site to be determined to include:

   - **Eff. %**
   - **Cost Est.**

<table>
<thead>
<tr>
<th>Construction</th>
<th>SF</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Entry Vestibule</td>
<td>200</td>
<td>71%</td>
</tr>
<tr>
<td>Theater Lobby/Foyer</td>
<td>1,500</td>
<td>71%</td>
</tr>
<tr>
<td>Tickets/Manager's Office</td>
<td>300</td>
<td>71%</td>
</tr>
<tr>
<td>Public Restrooms/Custodial</td>
<td>600</td>
<td>71%</td>
</tr>
<tr>
<td>Concessions</td>
<td>300</td>
<td>71%</td>
</tr>
<tr>
<td>1,000-seat Auditorium</td>
<td>8,050</td>
<td>71%</td>
</tr>
<tr>
<td>Orchestra Pit</td>
<td>1,200</td>
<td>71%</td>
</tr>
<tr>
<td>Main Stage (incl wings)</td>
<td>3,500</td>
<td>71%</td>
</tr>
<tr>
<td>Dressing Rooms (lg &amp; sm)</td>
<td>1,200</td>
<td>71%</td>
</tr>
<tr>
<td>Restrooms/Custodial</td>
<td>400</td>
<td>71%</td>
</tr>
<tr>
<td>Set Shop</td>
<td>2,000</td>
<td>71%</td>
</tr>
<tr>
<td>Prop Storage</td>
<td>1,500</td>
<td>71%</td>
</tr>
<tr>
<td>Costumes/Wardrobe</td>
<td>1,000</td>
<td>71%</td>
</tr>
<tr>
<td>Theater Classroom</td>
<td>750</td>
<td>71%</td>
</tr>
</tbody>
</table>

4. **Management support areas:** Construct, acquisition, or renovation of central offices, bus garages, or central stores

<table>
<thead>
<tr>
<th>Building</th>
<th>SF</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>IAKSS - 4 building complex</td>
<td>145,532</td>
<td>$20,856,567</td>
</tr>
<tr>
<td>Central Office (Henry Clay HS 1929-80)</td>
<td>112,283</td>
<td>$3,852,269</td>
</tr>
<tr>
<td>IAKSS Annex (pre-1980)</td>
<td>20,739</td>
<td>$2,653,099</td>
</tr>
<tr>
<td>John Ambrose Bldg. (1965)</td>
<td>9,360</td>
<td>$1,153,521</td>
</tr>
<tr>
<td>Clothing Center (pre-1980)</td>
<td>3,150</td>
<td>$395,493</td>
</tr>
</tbody>
</table>

**Major renovation to all buildings including:** Life Safety including secure entrance and perimeter, ADA, site development including parking and drainage, exterior including lighting, windows, roof, HVAC, electrical, plumbing, mechanical room, restrooms, technology framework, intercom and phone system, lighting, interior finishes, locker rooms and all administrative areas. Demolition including asbestos abatement.
2. **Liberty Road Bus Garage**
   
   Major renovation to the 1968 portion of the building to include; Life Safety including security system, ADA, HVAC, electrical, plumbing, communication system, exterior and interior lighting, administrative area, technology framework.
   
   Demolition of bus awning.
   
   **New Construction:**
   
<table>
<thead>
<tr>
<th>Bus Bays</th>
<th>1,200 sf.</th>
<th>4,800 sf.</th>
<th>74%</th>
<th>$1,236,843</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Administrative area for trainers, routers, etc.; to include driver waiting area</td>
<td>4,700 sf.</td>
<td>74%</td>
<td>$1,211,076</td>
</tr>
</tbody>
</table>

3. **Miles Point**
   
   Acquire property - Site development

4. **Joe G. White Maintenance Building**
   
   Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, windows, restrooms, mechanical room and interior lighting and finishes.

5. **Other Maintenance Building**
   
   Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, mechanical room, interior lighting and finishes, restrooms and common areas.

6. **Acquire site and building for New Central Office location**
   
   162,740 sf | $30,228,955

### DISTRICT NEED

<p>| | | | | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
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</tr>
</tbody>
</table>

### 5. Discretionary Construction Projects;

**Functional Centers; Improvements by new construction or renovation.**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

1. **Dunbar High School**
   
   Major renovation to include; sitework, kitchen, cafeteria, and phone system, technology framework, plumbing, electrical, interior finishes, resurface stadium and surface athletic fields.

   **Construct:**

   | Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.) | 9,550 sf. | 9,550 sf. | 68% | $3,499,935 |

   **Construct:**

   Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)

2. **Henry Clay High School**
   
   Major renovation to include; Title IX compliance and surface athletic fields.

   **Construct:**

   | Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.) | 9,500 sf. | 9,500 sf. | 68% | $3,499,935 |

   **Construct:**

   Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)

**Kentucky Department of Education, Office of Finance and Operations, Division of District Support, District Facilities Branch**
<table>
<thead>
<tr>
<th>School</th>
<th>Square Feet</th>
<th>Construct Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lafayette High School</td>
<td>249,735 sf.</td>
<td>$2,750,000</td>
</tr>
<tr>
<td>Construct:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Auxiliary Gymnasium</td>
<td>9,500 sf.</td>
<td>9,550 sf.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>68%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$3,499,935</td>
</tr>
<tr>
<td>Construct:</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>Softball Fieldhouse of 2,458 SF to satisfy <strong>KHSAA Title IX Compliance</strong> issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)</td>
<td>2,458 sf.</td>
<td>$500,000</td>
</tr>
<tr>
<td>Tates Creek High School</td>
<td>224,192 sf.</td>
<td>$2,750,000</td>
</tr>
<tr>
<td>Construct:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Auxiliary Gymnasium</td>
<td>9,500 sf.</td>
<td>9,550 sf.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>68%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$3,499,935</td>
</tr>
<tr>
<td>Construct:</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td>Softball Fieldhouse of 2,458 SF to satisfy <strong>KHSAA Title IX Compliance</strong> issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)</td>
<td>2,458 sf.</td>
<td>$500,000</td>
</tr>
<tr>
<td>Bryan Station</td>
<td>278,574 sf.</td>
<td>$2,750,000</td>
</tr>
<tr>
<td>Construct:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Auxiliary Gymnasium</td>
<td>9,500 sf.</td>
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<td></td>
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<td>Construct:</td>
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<td>2,458 sf.</td>
<td>$500,000</td>
</tr>
</tbody>
</table>