

**FAYETTE COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan            P, P-5, K-5, 4-8, 6-8, 6-12, 9-12
  - SCAPA at Bluegrass Magnet            Permanent            4-8 Center
  - Carter G. Woodson Academy (@ New/Sixth High School)            Permanent            6-12 Center
  - Martin Luther King Academy            Permanent            6-12 Center
  - Newcomers Academy (@ former Linlee ES)            Permanent            6-12 Center
- 2. Long Range Plan        P, P-5, K-5, 4-8, 6-8, 6-12, 9-12

**SCHOOL CENTERS**

	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
<b>1. Secondary</b>			
a. Bryan Station High School	Permanent	9-12 Center	1747/1867
b. Carter G. Woodson Academy (@ New/Sixth High School)	Permanent	9-12 Center	81/200
c. Henry Clay High School	Permanent	9-12 Center	2366/2133
d. Lafayette High School	Permanent	9-12 Center	2222/2100
e. Locust Trace AgriScience	Permanent	9-12 Center	307/250
f. Martin Luther King Alternative School	Permanent	6-12 Center	230/510
g. Newcomers Academy (@ Linlee Elementary)	Permanent	6-12 Center	250
h. New/Sixth High School	Permanent	9-12 Center	1595/1800
i. Paul Laurence Dunbar High School	Permanent	9-12 Center	2231/2033
j. STEAM Academy (@ <b>1555 Georgetown Rd.</b> )	Permanent	9-12 Center	324/600
k. Tates Creek High School	Permanent	9-12 Center	1825/2033
l. The Learning Academy (@ Booker T Wash. Interm)	Permanent	9-12 Center	165/250
m. Eastside Technical Center	Permanent	9-12 Center	382/240
n. Southside Technical Center	Permanent	9-12 Center	524/240
<b>2. Middle</b>			
a. Beaumont Middle School	Permanent	6-8 Center	1139/967
b. Bryan Station Middle School	Permanent	6-8 Center	673/800
c. Carter G. Woodson Academy (@ New/Sixth High School)	Permanent	6-8 Center	124/150
d. Crawford Middle School	Permanent	6-8 Center	467/833
e. Edythe Jones Hayes Middle School	Permanent	6-8 Center	1204/892
f. Jessie Clark Middle School	Permanent	6-8 Center	1006/1000
g. Leestown Middle School	Permanent	6-8 Center	886/867
h. Lexington Traditional Magnet Middle School	Permanent	6-8 Center	494/733
i. Morton Middle School	Permanent	6-8 Center	757/733
j. SCAPA at Bluegrass Magnet School	Permanent	4-8 Center	168/300
k. Southern Middle School	Permanent	6-8 Center	668/800
l. Tates Creek Middle School	Permanent	6-8 Center	941/900
m. Winburn Middle School	Permanent	6-8 Center	626/867
<b>3. Elementary</b>			
a. Arlington Elementary School	Permanent	PS-5 Center	349/473
b. Ashland Elementary School	Permanent	PS-5 Center	359/394
c. Athens Chilesburg Elementary School	Permanent	PS-5 Center	822/700
d. Booker T. Washington Primary	Permanent	PS-5 Center	294/471
e. Breckinridge Elementary School	Permanent	PS-5 Center	580/675

f. Cardinal Valley Elementary School	Permanent	PS-5 Center	586/675
g. Cassidy Elementary School	Permanent	PS-5 Center	727/617
h. Clays Mill Elementary School	Permanent	PS-5 Center	564/675
i. Coventry Oak Elementary School	Permanent	PS-5 Center	518/650
j. Deep Springs Elementary School	Permanent	PS-5 Center	535/625
k. Dixie Magnet Elementary School	Permanent	PS-5 Center	528/528
l. Garden Springs Elementary School	Permanent	PS-5 Center	450/650
m. Garrett Morgan Elementary School	Permanent	PS-5 Center	580/650
n. Glendover Elementary School	Permanent	PS-5 Center	572/650
o. Harrison Elementary School	Permanent	PS-5 Center	303/400
p. James Lane Allen Elementary School	Permanent	PS-5 Center	488/600
q. Julius Marks Elementary School	Permanent	PS-5 Center	672/600
r. Lansdowne Elementary School	Permanent	PS-5 Center	657/625
s. Liberty Elementary School	Permanent	PS-5 Center	706/700
t. Mary Todd Elementary School	Permanent	PS-5 Center	475/550
u. Maxwell Elementary School	Permanent	PS-5 Center	547/450
v. Meadowthorpe Elementary School	Permanent	PS-5 Center	538/600
w. Millcreek Elementary School	Permanent	PS-5 Center	473/700
x. Northern Elementary School	Permanent	PS-5 Center	518/525
y. Picadome Elementary School	Permanent	PS-5 Center	482/500
z. Rosa Parks Elementary School	Permanent	PS-5 Center	715/675
aa. Russell Cave Elementary School	Permanent	PS-5 Center	282/375
bb. Sandersville Elementary School	Permanent	PS-5 Center	596/650
cc. Southern Elementary School	Permanent	PS-5 Center	527/708
dd. Squires Elementary School	Permanent	PS-5 Center	502/600
ee. Stonewall Elementary School	Permanent	PS-5 Center	701/775
ff. Tates Creek Elementary School	Permanent	PS-5 Center	690/725
gg. Veterans Park Elementary School	Permanent	PS-5 Center	780/650
hh. Wellington Elementary School	Permanent	PS-5 Center	693/650
ii. William Wells Brown Elementary School	Permanent	PS-5 Center	328/450
jj. Yates Elementary School	Permanent	PS-5 Center	369/475

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)**

<b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. New High School (STEAM Academy)</b> 600 Student capacity on new site to be determined	<b>97,081 sf.</b>	<b>\$24,193,556</b>
<b>2. Acquire 1555 Georgetown Road</b> <b>Renovate for use as:</b> <b>STEAM Academy</b>		<b>\$24,193,556</b>
<b>3. New Middle School</b> 900 Student capacity (site purchase pending)	<b>110,521 sf.</b>	<b>\$25,861,914</b>
<b>4. New Elementary School</b> 650 Student capacity (Athens-Boonesboro Road site purchased)	<b>67,898 sf.</b>	<b>\$15,570,369</b>
<b>5. New Elementary School</b> 650 Student capacity (vicinity of the Hamburg area)	<b>67,898 sf.</b>	<b>\$15,570,369</b>

<b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
<b>1. Secured Vestibule @ Specified Locations</b>			<b>\$ 500,000</b>
Provide a securable main entry with minimal modifications (estimated cost @ \$50 K each) at the following elementary schools: Ashland, Dixie Magnet, Julius Marks, Lansdowne, Maxwell, Picadome, Rosa Parks and Veterans Park; at the following middle schools: Crawford and Morton.			
<b>2. School for Creative and Performing Arts (SCAPA Grades 4-8 Program)</b>			
<b>Construct:</b>	<b>41,421 sf.</b>	71%	
Major addition to existing building for program expansion doubling the 4th- through 8th-grades student capacity from 250 to 500 to include:			
6 Classrooms	750 sf.	71%	<b>\$1,483,099</b>
3 Resource Classrooms	375 sf.	71%	<b>\$370,775</b>
1 Special ED/FMD	825 sf.	71%	<b>\$271,901</b>
1 Science Classroom/Lab	1,000 sf.	71%	<b>\$329,577</b>
1 Tech Ed Lab	2,606 sf.	71%	<b>\$858,879</b>
1 Computer Lab	900 sf.	71%	<b>\$296,620</b>
1 Creative Writing Classroom	1,150 sf.	71%	<b>\$379,014</b>
3 Visual Arts Classrooms	1,200 sf.	71%	<b>\$1,186,479</b>
1 Library/Media Center	700 sf.	71%	<b>\$230,704</b>
2 Dance Lab	1,700 sf.	71%	<b>\$1,120,563</b>
3 Vocal Music	1,000 sf.	71%	<b>\$988,732</b>
12 Band/Orchestra Rehearsal	340 sf.	71%	<b>\$1,344,676</b>
2 Piano Rehearsal	1,200 sf.	71%	<b>\$790,986</b>
1 Piano Lab (MIDI)	1,150 sf.	71%	<b>\$379,014</b>
<b>Expand existing:</b>			
1 Cafeteria/PE (Multi-Purpose)	9,250 sf.	71%	<b>\$3,048,592</b>
1 Kitchen	1,235 sf.	71%	<b>\$407,028</b>
1 Admin Suite	500 sf.	71%	<b>\$164,789</b>

<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
<b>1. Non-traditional/Transitional Academy (new program for 250 High School Students located at the existing Johnson Elementary school site)</b>	<b>42,582 sf.</b>		<b>\$8,489,573</b>
Major renovation of an existing site to include; ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.			
<b>2. Newcomers Academy (new program for 250 Middle/High School ESL Students located @ Linlee Elementary)</b>	<b>42,500 sf.</b>		<b>\$8,473,225</b>
Major renovation of an existing site to include; ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.			
<b>3. Moderate &amp; Severe Disabilities (MSD) Transitional Program</b>			<b>\$500,000</b>
Major renovation of an existing space (to be determined) to include: ADA, Life Safety including secure entrance, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.			

<b>4. Dunbar High School</b>		<b>271,514 sf.</b>		<b>\$19,413,251</b>
Major Renovation to include; Life Safety including secure entrance and perimeter, ADA, HVAC and roof.				
<b>New Construction:</b>				
12 Classrooms	750 sf.	<b>9,000 sf.</b>	Eff. % 68%	<b>\$3,298,368</b>
1 Media Center Expansion	2,410 sf.	<b>2,410 sf.</b>	68%	<b>\$883,230</b>
1 Cafeteria Expansion	2,500 sf.	<b>2,500 sf.</b>	68%	<b>\$916,213</b>
1 Kitchen Expansion	575 sf.	<b>575 sf.</b>	68%	<b>\$210,729</b>
<b>5. Henry Clay High School</b>		<b>243,178 sf.</b>		<b>\$17,387,227</b>
Major renovation to include; ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting and gymnasium floor.				
<b>Construct:</b>				
8 Classrooms	750 sf.	<b>6,000 sf.</b>	68%	<b>\$2,198,912</b>
1 Media Center Expansion	5,500 sf.	<b>5,500 sf.</b>	68%	<b>\$2,015,669</b>
1 Cafeteria Expansion	2,766 sf.	<b>2,766 sf.</b>	68%	<b>\$1,013,698</b>
1 Kitchen Expansion	210 sf.	<b>210 sf.</b>	68%	<b>\$76,962</b>
<b>6. Lafayette High School</b>		<b>249,735 sf.</b>		<b>\$17,856,053</b>
Major renovation to include; Life Safety including secure entrance and perimeter, ADA, sitework including parking, HVAC, Technology framework, intercom and phone system, plumbing, lighting, electrical and auditorium.				
<b>7. Tates Creek High School</b>		<b>224,192 sf.</b>		<b>\$16,029,728</b>
Major renovation to include; Life Safety, kitchen, cafeteria, HVAC, exterior and interior lighting, roof, plumbing, intercom and phone system and convert two classrooms into computer labs.				
<b>8. Beaumont Middle School</b>		<b>95,360 sf.</b>		<b>\$6,818,240</b>
Major renovation to include HVAC, electrical, technology framework, intercom and phone system, plumbing, interior and exterior lighting.				
<b>Construct:</b>				
12 Classrooms	750 sf.	<b>9,000 sf.</b>	71%	<b>\$2,966,197</b>
2 Computer labs	900 sf.	<b>1,800 sf.</b>	71%	<b>\$593,239</b>
1 Cafeteria addition	4,700 sf.	<b>4,700 sf.</b>	71%	<b>\$1,549,014</b>
1 Kitchen addition	2,500 sf.	<b>2,500 sf.</b>	71%	<b>\$823,944</b>
1 Gymnasium expansion	4,400 sf.	<b>4,400 sf.</b>	71%	<b>\$1,450,141</b>
<b>9. Southern Middle School</b>		<b>92,685 sf.</b>		<b>\$6,626,978</b>
Major renovation to include kitchen, exterior including lighting, HVAC, intercom, plumbing, electrical, interior lighting and floors.				
<b>Construct:</b>				
1 Cafeteria addition	3,200 sf.	<b>3,200 sf.</b>	71%	<b>\$1,054,648</b>
1 Gymnasium expansion	5,950 sf.	<b>5,950 sf.</b>	71%	<b>\$1,960,986</b>
<b>10. Winburn Middle School</b>		<b>92,242 sf.</b>		<b>\$6,595,303</b>
Major renovation to include; kitchen, cafeteria, exterior including lighting, interior lighting, HVAC, plumbing, electrical, interior finishes, technology framework and gymnasium floor.				
<b>Construct:</b>				
1 Kitchen addition	1,600 sf.	<b>1,600 sf.</b>	71%	<b>\$527,324</b>
1 Cafeteria addition	3,100 sf.	<b>3,100 sf.</b>	71%	<b>\$1,021,690</b>
1 Gymnasium expansion	5,950 sf.	<b>5,950 sf.</b>	71%	<b>\$1,960,986</b>

<b>11. Booker T. Washington Primary</b>	<b>52,265 sf.</b>		<b>\$3,736,948</b>
Major renovation to include; secure entrance, kitchen, HVAC and electrical, plumbing, exterior and interior lighting, intercom and phone system.			
<b>12. Northern Elementary School</b>	<b>67,310 sf.</b>		<b>\$4,812,665</b>
Major renovation to include; Life Safety including secure entrance, site development, kitchen, lighting and HVAC.			
<b>13. Eastside Technical Center</b>	<b>22,855 sf.</b>	74%	<b>\$6,157,508</b>
Major renovation to include; Life Safety including secure entrance, ADA, site development, roof, exterior including lighting, HVAC, electrical, plumbing, classrooms, computer lab, restrooms, technology framework, cable trays, intercom and phone system and lighting. Demolition including asbestos abatement.			
<b>Construct:</b>			
8 Classrooms	750 sf.	<b>6,000 sf.</b>	74% <b>\$2,020,622</b>
1 Kitchen	3,000 sf.	<b>3,000 sf.</b>	74% <b>\$1,010,311</b>
1 Cafeteria	4,600 sf.	<b>4,600 sf.</b>	74% <b>\$1,549,143</b>
<b>14. Southside Technical Center</b>	<b>28,614 sf.</b>	74%	<b>\$7,709,076</b>
Major renovation to include; Life Safety including secure entrance, ADA, site development, roof, exterior including lighting, HVAC, electrical, plumbing, classrooms, computer lab, restrooms, technology framework, cable trays, intercom and phone system and lighting. Demolition including asbestos abatement.			
<b>New Construction:</b>			
8 Classrooms	750 sf.	<b>6,000 sf.</b>	74% <b>\$2,020,622</b>
1 Kitchen	3,000 sf.	<b>3,000 sf.</b>	74% <b>\$1,010,311</b>
1 Cafeteria	4,600 sf.	<b>4,600 sf.</b>	74% <b>\$1,549,143</b>
<b>15. Child Development Center of the Bluegrass</b>	<b>10,760 sf.</b>		<b>\$775,139</b>
Major renovation to include; interior doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, technology framework and ADA accessibility.			
<b>16. Martin Luther King Alternative School</b>	<b>40,746 sf.</b>		<b>\$978,434</b>
Major renovation component to include approved exception; Life Safety including security system.			
<b>17. Harrison Elementary School</b>	<b>56,300 sf.</b>		<b>\$282,173</b>
Major renovation component to include approved exception; HVAC controls.			

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)</b>
--

<b>2a.</b>	New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. New Elementary School</b>	<b>67,898 sf.</b>		<b>\$15,570,369</b>
750 <del>650</del> Student capacity (vicinity of Masterson Station area)			
<b>2. Locust Trace AgriScience</b>			
<b>Construct:</b>			
8 Classrooms	750 sf.	<b>6,000 sf.</b>	74% <b>\$2,020,622</b>
1 Kitchen	2200 sf.	<b>2,200 sf.</b>	74% <b>\$740,895</b>
1 Cafeteria	3,000 sf.	<b>3,000 sf.</b>	74% <b>\$1,010,311</b>



<b>3. Miles Point</b>		<b>\$901,000</b>
Acquire property - Site development		
<b>4. Joe G. White Maintenance Building</b>	<b>22,172 sf.</b>	<b>\$2,773,274</b>
Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, windows, restrooms, mechanical room and interior lighting and finishes.		
<b>5. Other Maintenance Building</b>	<b>32,548 sf.</b>	<b>\$4,071,104</b>
Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, mechanical room, interior lighting and finishes, restrooms and common areas.		

<b>DISTRICT NEED</b>	<b>\$327,898,801</b>
----------------------	----------------------

<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.				
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			Eff. %	Cost Est.
<b>1. Dunbar High School</b>		<b>271,514 sf.</b>		
Major renovation to include; sitework, kitchen, cafeteria, and phone system, technology framework, plumbing, electrical, interior finishes, resurface stadium and surface athletic fields.				<b>\$45,695,806</b>
<b>Construct:</b>				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,550 sf.	<b>9,550 sf.</b>	68%	<b>\$3,499,935</b>
<b>Construct:</b>				
Softball Fieldhouse of 2,458 SF to satisfy <b>KHSAA Title IX Compliance</b> issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		<b>2,458 sf.</b>		<b>\$500,000</b>
<b>2. Henry Clay High School</b>		<b>243,178 sf.</b>		<b>\$2,750,000</b>
Major renovation to include; Title IX compliance and surface athletic fields.				
<b>Construct:</b>				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	<b>9,550 sf.</b>	68%	<b>\$3,499,935</b>
<b>Construct:</b>				
Softball Fieldhouse of 2,458 SF to satisfy <b>KHSAA Title IX Compliance</b> issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		<b>2,458 sf.</b>		<b>\$500,000</b>
<b>3. Lafayette High School</b>		<b>249,735 sf.</b>		<b>\$2,750,000</b>
Major renovation to include; Title IX compliance and surface athletic fields.				
<b>Construct:</b>				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	<b>9,550 sf.</b>	68%	<b>\$3,499,935</b>
<b>Construct:</b>				
Softball Fieldhouse of 2,458 SF to satisfy <b>KHSAA Title IX Compliance</b> issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		<b>2,458 sf.</b>		<b>\$500,000</b>

<b>4. Tates Creek High School</b>		<b>224,192 sf.</b>		
Major renovation to include; Title IX compliance and surface athletic fields.				<b>\$2,750,000</b>
<b>Construct:</b>				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	<b>9,550 sf.</b>	68%	<b>\$3,499,935</b>
<b>Construct:</b>				
Softball Fieldhouse of 2,458 SF to satisfy <b>KHSAA Title IX Compliance</b> issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		<b>2,458 sf.</b>		<b>\$500,000</b>
<b>5. Bryan Station</b>		<b>278,574 sf.</b>		
Major renovation to include; Title IX compliance and surface athletic fields.				<b>\$2,750,000</b>
<b>Construct:</b>				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	<b>9,550 sf.</b>	68%	<b>\$3,499,935</b>
<b>Construct:</b>				
Softball Fieldhouse of 2,458 SF to satisfy <b>KHSAA Title IX Compliance</b> issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		<b>2,458 sf.</b>		<b>\$500,000</b>