

**Budget and Finance Committee Meeting**  
**Agenda**  
**April 6, 2021**

- I. Welcome and Introductions**
- II. CARES Funding Update**
- III. Virtual Learning Academy Funding**
- IV. Safety Budget Update**
- V. FY21 Budget Update**
- VI. FY22 Budget Opportunities**
  - a. Average Daily Attendance / Enrollment Projections**
  - b. Department Needs**
    - i. Utilities**
    - ii. Fleet**
  - c. Large Purchases**
  - d. Capital Projects Update**
- VII. Opportunity for Questions**