

FAYETTE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P/K-5, 6-8, 9-12
 - SCAPA at Bluegrass Magnet Permanent 4-8 Center
 - Martin Luther King Academy Permanent 6-12 Center

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Bryan Station High School	Permanent	9-12 Center	1813/1867
b. Henry Clay High School	Permanent	9-12 Center	2183/2133
c. Lafayette High School	Permanent	9-12 Center	2043/2100
d. Paul Laurence Dunbar High School	Permanent	9-12 Center	2139/2033
e. Bates Creek High School	Permanent	9-12 Center	1604/2033
f. Martin Luther King Alternative School	Permanent	9-12 Center	188/510
g. Eastside Technical Center	Permanent	9-12 Center	322/240
h. Southside Technical Center	Permanent	9-12 Center	434/240
2. Middle			
a. Beaumont Middle School	Permanent	6-8 Center	1023/967
b. Bryan Station Middle School	Permanent	6-8 Center	686/833
c. Crawford Middle School	Permanent	6-8 Center	441/833
d. Edythe Jones Hayes Middle School	Permanent	6-8 Center	771/800
e. Jessie Clark Middle School	Permanent	6-8 Center	911/933
f. Leestown Middle School	Permanent	6-8 Center	571/767
g. Lexington Traditional Magnet Middle School	Permanent	6-8 Center	715/733
h. Morton Middle School	Permanent	6-8 Center	732/733
i. SCAPA at Bluegrass Magnet School	Permanent	6-8 Center	276/300
j. Southern Middle School	Permanent	6-8 Center	582/800
k. Bates Creek Middle School	Permanent	6-8 Center	553/900
l. Winburn Middle School	Permanent	6-8 Center	496/867
3. Elementary			
a. Arlington Elementary School	Permanent	PS-5 Center	346/475
b. Ashland Elementary School	Permanent	PS-5 Center	370/425

c. Athens Chilesburg Elementary School	Permanent	PS-5 Center	665/700
d. Booker T. Washington Primary	Permanent	PS-5 Center	243/475
e. Booker T. Washington Intermediate	Permanent	PS-5 Center	210/325
f. Breckinridge Elementary School	Permanent	PS-5 Center	479/625
g. Cardinal Valley Elementary School	Permanent	PS-5 Center	561/675
h. Cassidy Elementary School	Permanent	PS-5 Center	560/550
i. Clays Mill Elementary School	Permanent	PS-5 Center	607/675
j. Deep Springs Elementary School	Permanent	PS-5 Center	457/625
k. Dixie Magnet Elementary School	Permanent	PS-5 Center	555/600
l. Garden Springs Elementary School	Permanent	PS-5 Center	621/700
m. Glendover Elementary School	Permanent	PS-5 Center	564/650
n. Harrison Elementary School	Permanent	PS-5 Center	299/425
o. James Lane Allen Elementary School	Permanent	PS-5 Center	507/550
p. Johnson Elementary School	Transitional	PS-5 Center	0/425
q. Julia R. Ewan Elementary School	Transitional	PS-5 Center	0/625
r. Julius Marks Elementary School	Permanent	PS-5 Center	620/650
s. Lansdowne Elementary School	Permanent	PS-5 Center	685/700
t. Liberty Elementary School	Permanent	PS-5 Center	607/650
u. Linlee Elementary School	Transitional	PS-5 Center	0/500
v. Mary Todd Elementary School	Permanent	PS-5 Center	349/700
w. Maxwell Elementary School	Permanent	PS-5 Center	518/525
x. Meadowthorpe Elementary School	Permanent	PS-5 Center	435/425
y. Millcreek Elementary School	Permanent	PS-5 Center	497/725
z. Northern Elementary School	Permanent	PS-5 Center	445/525
aa. Picadome Elementary School	Permanent	PS-5 Center	616/575
bb. Rosa Parks Elementary School	Permanent	PS-5 Center	740/700
cc. Russell Cave Elementary School	Permanent	PS-5 Center	221/375
dd. Sandersville Elementary School	Permanent	PS-5 Center	655/650
ee. Southern Elementary School	Permanent	PS-5 Center	640/725
ff. Squires Elementary School	Permanent	PS-5 Center	519/600
gg. Stonewall Elementary School	Permanent	PS-5 Center	733/775
hh. Tates Creek Elementary School	Permanent	PS-5 Center	470/775
ii. Veterans Park Elementary School	Permanent	PS-5 Center	696/700
jj. William Wells Brown Elementary School	Permanent	PS-5 Center	282/400
kk. Yates Elementary School	Permanent	PS-5 Center	365/475

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

1. New Elementary School at Keithshire 72,000 sf.
 650 Student capacity on a new site to be determined \$14,508,000

2. New Equine Agriscience Education Center
 To serve 225 students on a 82.28 acre new site in West Fayette County on Leestown Road

Construct:	1	Greenhouses	1,800 sf.	1,800 sf.	74%	\$502,784
	1	Equine Lab	2,000 sf.	2,000 sf.	74%	\$558,649
	1	Equine Lab Support	400 sf.	400 sf.	74%	\$111,730
	1	Equine Classroom	750 sf.	750 sf.	74%	\$209,493
	1	Large Animal Lab	2,000 sf.	2,000 sf.	74%	\$558,649
	1	Large Animal Lab Support	400 sf.	400 sf.	74%	\$111,730
	1	Large Animal Classroom	750 sf.	750 sf.	74%	\$209,493
	1	Small Animal Lab	2,000 sf.	2,000 sf.	74%	\$558,649
	1	Small Animal Lab Support	400 sf.	400 sf.	74%	\$111,730
	1	Small Animal Classroom	750 sf.	750 sf.	74%	\$209,493
	2	Resource Rooms	375 sf.	750 sf.	74%	\$209,493
	1	Media Center	1,470 sf.	1,470 sf.	74%	\$410,607
	1	Office Administration	930 sf.	930 sf.	74%	\$259,772
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$69,831
	1	Distribution Frame	200 sf.	200 sf.	74%	\$55,865

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Clays Mill Elementary 71,180 sf.
 Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof. \$7,976,087

Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$224,645
	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520
	1	Family/Youth Resource	300 sf.	300 sf.	74%	\$81,689

2. Tates Creek Middle 103,539 sf.
 Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof. \$12,093,355

3. Yates Elementary 60,335 sf.
 Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof. \$6,902,324

Construct:	1	Custodial Receiving room	250 sf.	250 sf.	74%	\$68,074	
	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520	
4. Breckinridge Elementary				61,005 sf.			
		Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.					\$4,831,453
Construct:	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520	
	1	SBDM office	150 sf.	150 sf.	74%	\$40,845	
	1	Family/Youth Resource	300 sf.	300 sf.	74%	\$81,689	
5. Cardinal Valley Elementary				67,573 sf.			
		Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.					\$7,730,351
Construct:	1	Kitchen	1340 sf.	1,340 sf.	74%	\$364,878	
	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520	
	1	SBDM office	150 sf.	150 sf.	74%	\$40,845	
6. Mary Todd Elementary				65,281 sf.			
		Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.					\$7,293,668
Construct:	1	Custodial Receiving room	250 sf.	250 sf.	74%	\$68,074	
	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520	
	1	SBDM office	150 sf.	150 sf.	74%	\$40,845	
7. Millcreek Elementary				62,877 sf.			
		Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.					\$7,081,499

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Elementary School Northeast of I-75 650 Student capacity on a new site to be determined	72,000 sf.	\$14,508,000

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

2. Meadowthorpe Elementary			46,652 sf.			
Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.						
Construct:	1	Art room	800 sf.	800 sf.	74%	\$217,838
	1	Preschool	825 sf.	825 sf.	74%	\$224,645
	1	Family/Youth Resource	300 sf.	300 sf.	74%	\$81,689
3. Stonewall Elementary			69,715 sf.			
Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof-						
Construct:	6	Resource rooms	400 sf.	2,400 sf.	74%	\$653,514
	2	Preschool	825 sf.	1,650 sf.	74%	\$449,291
	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520
	1	SBDM office	150 sf.	150 sf.	74%	\$40,845
	1	Family/Youth Resource	300 sf.	300 sf.	74%	\$81,689
4. Tates Creek Elementary			75,105 sf.			
Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.						
Construct:	1	Family/Youth Resource	300 sf.	300 sf.	74%	\$81,689

5. Deep Springs Elementary			64,161 sf.			
	Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.					
						\$6,556,602
Construct:	1	Custodial Receiving room	250 sf.	250 sf.	74%	\$68,074
	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520
	1	SBDM office	150 sf.	150 sf.	74%	\$40,845
	1	Family/Youth Resource	300 sf.	300 sf.	74%	\$81,689
6. Garden Springs Elementary			56,310 sf.			
	Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.					
						\$6,441,864
Construct:	1	Cafeteria	1,500 sf.	1,500 sf.	74%	\$408,446
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$224,645
	6	Resource rooms	400 sf.	2,400 sf.	74%	\$653,514
	1	Custodial Receiving room	250 sf.	250 sf.	74%	\$68,074
	2	Preschool	825 sf.	1,650 sf.	74%	\$449,291
	1	Family/Youth Resource	300 sf.	300 sf.	74%	\$81,689
	9	Classrooms	800 sf.	7,200 sf.	74%	\$1,960,541
7. Glendover Elementary			61,793 sf.			
	Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.					
						\$7,069,119
Construct:	3	Resource room	400 sf.	1,200 sf.	74%	\$326,757
	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520
	1	SBDM office	150 sf.	150 sf.	74%	\$40,845
	1	Family/Youth Resource	300 sf.	300 sf.	74%	\$81,689

8. Eastside Center				43,469 sf.		
Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof						
						\$3,236,262
9. Southside Center				41,503 sf.		
Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof						
						\$3,870,067
10. Squires Elementary School				57,323 sf.		
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$224,645
	1	Custodial Receiving room	250 sf.	250 sf.	74%	\$68,074
	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520
	1	SBDM office	150 sf.	150 sf.	74%	\$40,845
	1	Family/Youth Resource	300 sf.	300 sf.	74%	\$81,689
11. Jessie Clark Middle				112,541 sf.		
Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.						
						\$6,497,441
12. Beaumont Middle				95,360 sf.		
Minor renovation to existing facility to include roof replacement.						
						\$691,663
13. Julius Marks Elementary				60,411 sf.		
Minor renovation to existing facility to include roof replacement.						
						\$437,980
14. Northern Elementary				67,310 sf.		
Minor renovation to existing facility to include roof replacement.						
						\$487,998

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. IAKSS Guy Potts and Annex	140,628 sf.	
Major renovation to existing facility and Annex to include demolitions (includes asbestos abatement) site improvements electrical ADA compliance upgrades architectural.		
		\$16,200,345

2. Central Bus Garage			
Construct: Construct, acquire or renovate a new bus garage facility.	27,420 sf.	74%	\$6,213,965
3. Central Storage (Louis Mack Warehouse)	84,122 sf.		
Major renovation to existing facility to include; demolition (includes asbestos abatement), electrical, HVAC/boiler, plumbing, ADA compliance upgrades and architectural renovations.			\$4,341,518
4. John Ambrose Building	9,360 sf.		
Major renovation to existing facility to include; demolition (includes asbestos abatement), electrical, HVAC, plumbing, ADA compliance upgrades, fire sprinkler system and architectural.			\$1,078,272
5. Joe G. White Building	22,172 sf.		
Major renovation to existing facility to include; boiler, generator, ADA compliance upgrades and roof.			\$2,497,615
6. Transportation Liberty Rd	11,433 sf.		
Minor renovation to existing facility to include Sprinkler System & FA system installation.			\$1,097,568

DISTRICT NEED	\$190,820,930
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lafayette High School	123,825 sf.	
Construct: 1 Football Stadium		\$5,000,000
2. New Bus Garage		
Land Purchase: Land Acquisition for a new Central Bus Garage, 12 acres @ \$50,000 an acre		\$1,300,000
3. New Elementary School		
Land Purchase: Land Acquisition for a new elementary site North of I-75, 15 acres @ \$100,000 an acre		\$1,500,000
4. Harrison Elementary	56,300 sf.	
Minor renovation to existing facility to include DDC (\$108,151) and MUA Controls and sump pump replacement (\$13,020).		\$121,171
5. Henry Clay High School	243,178 sf.	

15. Mary Todd Elementary				65,281 sf.		
Construct:	2	Resource rooms	400 sf.	800 sf.	74%	\$217,838
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$224,645
	1	Music room	800 sf.	800 sf.	74%	\$217,838
	1	Art room	800 sf.	800 sf.	74%	\$217,838
	1	Computer room	800 sf.	800 sf.	74%	\$217,838
16. Millcreek Elementary				62,877 sf.		
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$224,645
	1	Music room	800 sf.	800 sf.	74%	\$217,838
	1	Preschool	825 sf.	825 sf.	74%	\$224,645
	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520
	1	SBDM office	150 sf.	150 sf.	74%	\$40,845
	1	Family/Youth Resource	300 sf.	300 sf.	74%	\$81,689
17. Meadowthorpe Elementary				46,652 sf.		
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$224,645
	1	Computer room	800 sf.	800 sf.	74%	\$217,838
	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520
	1	SBDM office	150 sf.	150 sf.	74%	\$40,845
18. Stonewall Elementary				69,715 sf.		
Construct:	1	Music room	800 sf.	800 sf.	74%	\$217,838
19. Tates Creek Elementary				75,105 sf.		
Construct:	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520
	1	SBDM office	150 sf.	150 sf.	74%	\$40,845
20. Deep Springs Elementary				64,161 sf.		
Construct:	1	Cafeteria	1,500 sf.	1,500 sf.	74%	\$408,446
21. Garden Springs Elementary				56,310 sf.		
Construct:	1	SBDM conference	270 sf.	270 sf.	74%	\$73,520
	1	SBDM office	150 sf.	150 sf.	74%	\$40,845
22. Glendover Elementary				61,793 sf.		
Construct:	1	Preschool	825 sf.	825 sf.	74%	\$224,645

23. Squires Elementary School			57,323 sf.			
	Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.					
						\$6,557,751
Construct:	1	Cafeteria	1,500 sf.	1,500 sf.	74%	\$408,446
	2	Resource rooms	400 sf.	800 sf.	74%	\$217,838
	1	Preschool	825 sf.	825 sf.	74%	\$224,645
24. Jessie Clark Middle			112,541 sf.			
Construct:	1	SBDM conference	270 sf.	270 sf.	71%	\$77,615
	1	SBDM office	150 sf.	150 sf.	71%	\$43,120
	1	Family/Youth Resource	300 sf.	300 sf.	71%	\$86,239
25. Paul Laurence Dunbar High			271,514 sf.			
	Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.					
						\$33,884,947
Construct:	1	SBDM conference	270 sf.	270 sf.	68%	\$86,201
	1	SBDM office	150 sf.	150 sf.	68%	\$47,890
	1	Family/Youth Resource	300 sf.	300 sf.	68%	\$95,779
26. Tates Creek High			224,192 sf.			
	Major Renovation to existing facility to include demolition (includes asbestos abatement), site improvements, electrical, HVAC, plumbing, ADA compliance upgrades, architectural, fire sprinkler system and roof.					
						\$27,979,162
Construct:	1	SBDM conference	270 sf.	270 sf.	68%	\$86,201
	1	SBDM office	150 sf.	150 sf.	68%	\$47,890
	1	Family/Youth Resource	300 sf.	300 sf.	68%	\$95,779

